

**CITY OF GILLETT  
2016 PROPOSED BUDGET**

NOTICE IS HEREBY GIVEN that on **Thursday, December 1, 2016 at 5:30 pm** in the Council Chambers of the Gillett Municipal Building, 150 N McKenzie Ave, Gillett Wisconsin, a public hearing will be held on the proposed 2017 budget, immediately following the public hearing the Council will vote on the proposed budget during a Common Council meeting **at 6:00 pm that same night**. The proposed budget is available for inspection in the business office at City Hall during normal business hours (8:00 am to 4:00 pm Mon - Thurs and 8:00 am - 3:30 pm Friday); at the Gillett Public Library during normal business hours (**9:00 am to 6:00 pm Monday through Thursday, 9:00 am to 5:00 pm Friday and 9:00 am to 12:00 pm Saturday**); the Gillett Post Office or the Gillett Police Department during normal business hours. The following is a summary of the proposed 2017 City Budget:

**GENERAL FUND**

<b>REVENUES</b>	<b>2016 APPROVED Budget</b>	<b>2016 Estimated Budget</b>	<b>2017 PROPOSED Budget</b>	<b>Percent Changed</b>
General Government	430,258.00	375,441.74	495,277.00	21.95%
License	35,900.00	38,128.87	35,900.00	15.33%
Gifts & Grants	0.00	0.00	0.00	0.00%
Penalties & Forfeitures	104,682.00	83,142.17	21,617.00	-81.81%
Special Assessments	583,310.00	603,748.57	564,306.00	-3.26%
All Other Revenues	0.00	0.00	0.00	0.00%
<b>G. F. REVENUES</b>	<b>1,154,150.00</b>	<b>1,100,461.35</b>	<b>1,117,100.00</b>	<b>-47.79%</b>

<b>EXPENDITURES</b>				
General Government	166,527.00	173,375.68	161,982.00	-2.73%
Protection Person & Property	413,334.00	342,806.77	394,135.00	-4.64%
Health, Welfare, & Sanitation	481,327.00	329,362.78	454,999.00	-5.74%
Education & Recreation	92,960.00	99,533.94	105,984.00	17.36%
<b>G. F. EXPENDITURES</b>	<b>1,154,148.00</b>	<b>945,079.17</b>	<b>1,117,100.00</b>	<b>4.25%</b>

**DEBT SERVICE FUND**

Revenues	\$284,359	\$0	\$284,359	0.0%
Expenditures	\$284,360	\$71,812	\$284,360	0.0%

**CAPITAL PROJECTS FUND**

Revenues	38,424.00	0.00	\$38,424	0.0%
Expenditures	\$38,424	\$36,603	\$38,424	0.0%

**TIF FUND**

Revenues	177,756.00	0	177,756.00	0.0%
Expenditures	177,756.00	22,769	177,756.00	0.0%

**CDA FUND**

Revenues	24,619.00	11,666.18	24,619.00	0.0%
Expenditures	24,619.00	7,669.20	24,619.00	0.0%

**T/M FUND**

Revenues	10,450.00	2,580.32	10,450.00	0.0%
Expenditures	10,450.00	8,358.71	11,450.00	9.6%