

**CITY OF GILLETT
2019 PROPOSED BUDGET**

NOTICE IS HEREBY GIVEN that on Thursday, December 6, 2018 at 5:30 pm in the Council Chambers of the Gillett Municipal Building, 150 N McKenzie Ave, Gillett Wisconsin, a public hearing will be held on the proposed 2019 budget, immediately following the public hearing the Council will vote on the proposed budget during a Common Council meeting at 6:00 pm that same night. The proposed budget is available for inspection in the business office at City Hall during normal business hours (8:00 am to 4:00 pm Mon - Thurs and 8:00 am - 3:30 pm Friday); at the Gillett Public Library during normal business hours (9:00 am to 6:00 pm Monday through Thursday, 9:00 am to 5:00 pm Friday and 9:00 am to 12:00 pm Saturday); the Gillett Post Office or the Gillett Police Department during normal business hours. The following is a summary of the proposed 2019 City Budget:

	ESTIMATED				
REVENUES	2017 ACTUAL	2018 YEAR END	2018 BUDGET	2019 PROPOSED BUDGET	Percent Changed
Taxes-General Levy	\$365,610.48	\$429,123.00	\$429,123.00	\$487,194.00	13.53%
Other Taxes	\$89,467.84	\$89,145.00	\$105,996.00	\$103,698.00	0.00%
Special Assessments/ charges	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Intergovernmental Revenues	\$580,957.43	\$581,214.00	\$578,815.00	\$564,640.00	-2.45%
Licenses & Permits	\$13,494.87	\$12,182.00	\$11,150.00	\$11,350.00	1.79%
Fines, Forfeitures, Penalties	\$36,613.10	\$24,177.00	\$36,797.00	\$38,350.00	4.22%
Public Charges for Service	\$74,787.36	\$113,492.00	\$73,550.00	\$83,660.00	13.75%
Intergovernmental Charges	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Miscellaneous	\$14,024.91	\$20,476.00	\$3,300.00	\$3,900.00	18.18%
Other Financing Sources	\$0.00	\$0.00	\$0.00	\$21,460.00	0.00%
TOTAL REVENUES	\$1,174,955.99	\$1,269,809.00	\$1,238,731.00	\$1,314,252.00	6.10%
EXPENDITURES					
General Government	\$203,379.02	\$191,145.00	\$176,215.00	\$178,923.00	1.54%
Public Safety	\$367,789.55	\$430,823.00	\$447,586.00	\$488,881.00	9.23%
Public Works	\$350,778.76	\$347,012.00	\$410,536.00	\$384,346.00	-6.38%
Health and Human Services	\$29,420.22	\$24,660.00	\$24,267.00	\$25,246.00	4.03%
Culture, Recreation, Education	\$29,163.95	\$29,100.00	\$32,312.00	\$31,855.00	-1.41%
Conservation and Development	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Capital Outlay and Planning	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00%
Debt Service	\$0.00	\$147,815.00	\$147,815.00	\$205,001.00	38.69%
Other Financing Sources	\$118,144.29	\$0.00	\$0.00	\$0.00	0.00%
TOTAL EXPENDITURES	\$1,098,675.79	\$1,185,555.00	\$1,238,731.00	\$1,314,252.00	6.10%
DEBT SERVICE FUND					
Revenues	\$181,280.00		\$181,329	\$239,587	
Expenditures	\$181,280.00		\$181,329	\$239,587	
CAPITAL PROJECTS FUND					
Revenues	\$141.17		\$1,111,500	\$6,200	
Expenditures	\$107,500.00		\$1,111,500	\$6,200	
TIF FUND					
Revenues	\$101,118.00		\$103,726	\$102,444	
Expenditures	\$99,953.21		\$103,726	\$102,444	
CDA FUND					
Revenues	\$10,100.66		\$32,144	\$29,955	
Expenditures	\$31,817.62		\$32,144	\$29,955	
T/M FUND					
Revenues	\$1,801.40		\$4,250	\$4,250	
Expenditures	\$11,970.80		\$4,250	\$4,250	